

## **Agreement to Reimburse the World Bank for Advisory Services in the area of Social Safety Net**

### **Form of Advisory Assignment**

Pursuant to the Framework Agreement for Advisory Services between the Kingdom of Bahrain (“the Recipient”) and the INTERNATIONAL BANK FOR RECONSTRUCTION AND DEVELOPMENT (“the Bank”) dated April 24, 2010 (the Framework Agreement), the Recipient has requested the Bank to provide to the Recipient’s Ministry of Social Development (MOSD) the advisory services and technical support described below (the Advisory Services). The Bank is willing to provide the Advisory Services upon the terms and conditions set forth in the Framework Agreement and in this Advisory Assignment. Terms not otherwise defined in this Advisory Assignment are used herein as defined in the Framework Agreement. On the basis of the foregoing, the Recipient and the Bank hereby agree as follows:

1. Objective. The objective of the Advisory Assignment is to provide technical assistance to the government Cash Transfer Program (CTP) focusing on a phased set of activities in the following areas: (i) fill in the information gap by carrying an international benchmark study of the CTP and (ii) provide analysis of alternative design options following international best practices.

2. Advisory Services. Except as the Recipient and the Bank may otherwise agree, the Bank shall perform the following Advisory Services:

*Task 1a. International Benchmarking*

This task will aim to: (i) establish the CTP in comparison with other programs internationally and (ii) draw out lessons learned from these programs and from the comparative analysis for consideration in the Bahraini context. The benchmarking exercise will include identification of suitable comparator countries and analysis of other relevant experiences.

*Task 1b. Alternative Design/Programs*

Based on the above analysis, a report will be produced for discussion with the MOSD on policy and design options regarding the CTP. Both short-term and medium-term options will be explored.

3. Scope, timing and duration of Advisory Services. Except as the Recipient and the Bank may otherwise agree the assignment will start in August 2010 with the final report delivered end of October 2010. The key deliverable will be a practical report providing evidence on the international benchmarking aspects and options for design adjustments.

4. Personnel. Ms. Trina Haque, Lead Economist, MNSHD, Ms. Surat Nsour, Operations officer, MNSHD, senior economist, a consultant, junior professional and other staff to be identified as needed.

5. Counterparts and Facilities: the Ministry of Social Development and other relevant agencies/centers.

6. Payment. The Recipient shall pay the Bank an amount not exceeding US Dollars (US\$ 238,669) in accordance with the attached detailed budget proposal on the basis of quarterly invoices that will include actual expenses only.

**Bahrain Technical Cooperation Program**  
**Ministry of Social Development**  
**Project: Cash Transfer Program (Phase 1)**  
**Budget Proposal**

Activity/Output	Team	Mission		Off Site		Team Inputs					Total SW	
		Duration (w weeks)	Task Team Leader	Duration (w weeks)	Task Team Leader	Sr Economist	Sr Operations Officer	Consultant	Junior Professional			
International benchmarking and analysis of alternatives												
1. Initial/scoping mission and proposal development	Task Team Leader	1.0	0.5	1.5								1.5
2. Desk review	Task Team Leader		2.0	2.0								2.0
	Sr Economist		1.0			1.0					3.0	1.0
	Consultant		3.0									3.0
	Sr Operations Officer		2.5				2.5					2.5
	Junior Professional		2.0								2.0	2.0
3. In-country documents review, interviews, etc.	Task Team Leader	1.5		1.5								1.5
	Sr Economist	1.0				1.0						1.0
	Sr Operations Officer	1.5					1.5					1.5
	Consultant	1.5								1.5		1.5
4. Final report preparation	Task Team Leader		2.0	2.0								2.0
	Sr Economist		1.0			1.0						1.0
	Consultant		1.5							1.5		1.5
	Sr Operations Officer		1.0				1.0					1.0
	Junior Professional		2.0								2.0	2.0
5. In-country discussions and dissemination	Task Team Leader	1.0		1.0								1.0
	Sr Operations Officer	1.0					1.0					1.0
	Sr Economist	1.0				1.0						1.0
<b>Total staff time</b>		<b>9.5</b>	<b>18.5</b>	<b>8.0</b>	<b>8.0</b>	<b>4.0</b>	<b>6.0</b>	<b>6.0</b>	<b>4.0</b>	<b>4.0</b>	<b>28.0</b>	<b>28.0</b>
<b>Total Project Labor and Travel Costs</b>												
<b>Expense Category</b>	<b>Task Team Leader</b>	<b>Sr Economist</b>	<b>Sr Operations Officer</b>	<b>Consultant</b>	<b>Junior Professional</b>							
Labor rate/sw	\$ 5,300	\$ 6,500	\$ 5,000	\$ 3,000	\$ 2,500							
Labor cost	\$ 42,400	\$ 26,000	\$ 30,000	\$ 18,000	\$ 10,000							
Mission Transportation ( Estimate)	\$ 9,000	\$ 15,000	\$ 6,000	\$ 7,500								
Travel cost (Including Subsistence)	\$ 15,230	\$ 18,560	\$ 10,450	\$ 10,170								
Subtotal Direct Project Costs	\$ 57,630	\$ 44,560	\$ 40,450	\$ 28,170	\$ 10,000							
Contingency (10%)												
RTA program overheads (20%)												
<b>Total Project Budget</b>						<b>\$ 238,669</b>						

IN WITNESS WHEREOF, the parties hereto, acting through their duly authorized representatives, have caused this Advisory Assignment to be signed in their respective names as of the day and year indicated below. This Advisory Assignment shall come into force on the date on which it is duly signed by both parties.


RECIPIENT'S MINISTRY OF  
SOCIAL DEVELOPMENT



By: \_\_\_\_\_  
Authorized Representative

Date: 9/23/2010

INTERNATIONAL BANK FOR  
RECONSTRUCTION AND  
DEVELOPMENT



By: \_\_\_\_\_  
Farrukh Iqbal  
Director  
Strategic Cooperation Department  
Middle East and North Africa Region

Date: 8/20/2010